

FINANCIAL REPORT ON FEES REVIEWED AND APPROVED
By The BOARD OF ENVIRONMENTAL REVIEW

Prepared July 9, 2002

Fee Statute	July 1, 2001	FY 2002		FY 2003		June 30, 2003
	Beginning Fund Balance	Projected Revenues	Projected Expenditures	Projected Revenues	Projected Expenditures	Projected Ending Fund Balance
Air Quality Fees 75-2-220, MCA	793,931	2,219,314	2,229,603	2,292,537	2,451,296	624,883
Water Quality Discharge Permit Fees 75-5-516, MCA	223,526	1,140,847	809,362	1,246,920	1,048,280	753,650
Public Water Supply/Plan and Spec. Reviews 75-6-108, MCA	460,047	581,860	671,476	577,712	720,646	227,497
Solid Waste Fees 75-10-106, MCA	322,858	493,025	625,233	497,000	654,343	33,307

The Department will provide a financial report for fiscal years 2004 and 2005 at the September Board meeting. This report will be based on the budget submitted to the Governor for the 2003 Legislative Session.